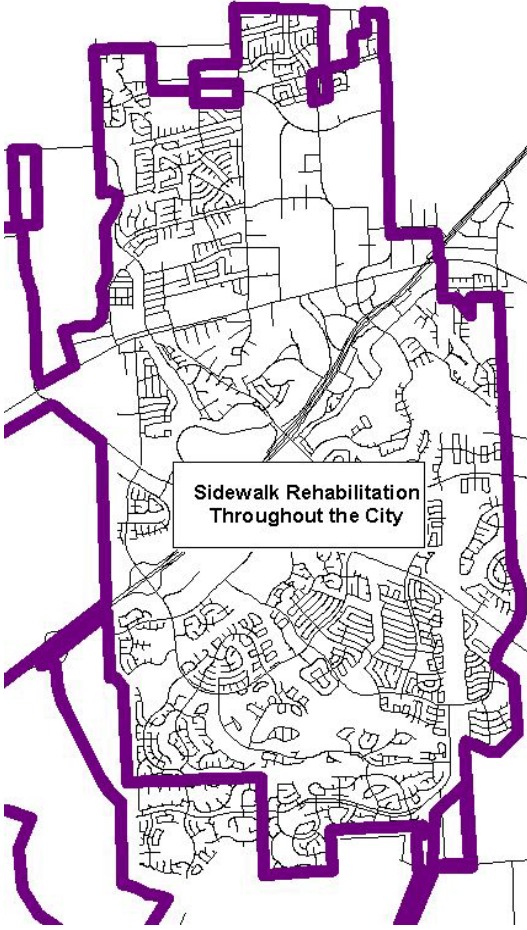


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

| | | | | | |
|---|---|--|--|--------------|-------------|
| PROJECT NO. ST0403 | PROJECT TITLE: SIDEWALK REHABILITATION | | | | |
| DESCRIPTION Provide annual dollars to replace/rehabilitate existing sections of failed sidewalk throughout the City as needed. The Public Works department through annual inspection of the sidewalk system identifies repair location and priority. | | | | | |
| PROJECT MANAGER (S) Mike Wilkinson, Project Manager | | CONSULTANT (S) CONTRACTOR (S) | | | |
| BUDGET AMOUNT \$150,000 | |  | | | |
| PROJECT COSTS | BUDGET | | | ACTUAL | |
| Preliminary Engineering Report | | | | | |
| Land/Right-of-Way | | | | | |
| Design/Surveying | | | | | |
| Construction | 150,000 | | | | |
| Equipment and Furniture | | | | | |
| Contingency | | | | | |
| TOTAL COSTS | 150,000 | | | | |
| PROJECT SCHEDULE | PROPOSED DATE | | | REVISED DATE | ACTUAL DATE |
| Preliminary Engineering Report | | | | | |
| Land/Right-of-Way | | | | | |
| Design/Surveying | 05/04-06/04 | | | | |
| Construction | 07/04-12/04 | | | | |
| Equipment & Furniture | | | | | |
| COMMENTS | | | | | |